

ID	NAME	TYPE	STATUS	COUNTRY	REGION	SUB-REGION	CITY	ADDRESS	PHONE	FAX	WEBSITE	EMAIL	GENERAL INFORMATION		CONTACT INFORMATION		FINANCIAL INFORMATION		OPERATIONAL INFORMATION		LEGAL INFORMATION		MARKETING INFORMATION		HUMAN RESOURCES INFORMATION		TECHNICAL INFORMATION		OTHER INFORMATION	
													DESCRIPTION	DATE	DESCRIPTION	DATE	DESCRIPTION	DATE	DESCRIPTION	DATE	DESCRIPTION	DATE	DESCRIPTION	DATE	DESCRIPTION	DATE	DESCRIPTION	DATE	DESCRIPTION	DATE
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ID	Project Name	Project Description	Start Date	End Date	Status	Phase	Risk Level	Priority	Financial Performance												Operational Performance											
									Budget	Actual	Variance	Forecast	ROI	NPV	IRR	Payback	Break-Even	Revenue	Cost	Profit	Margin	Units	Quality	Efficiency	Customer	Retention	Churn	Feedback				
001	Project A	Development of a new software product.	2023-01-01	2023-12-31	Completed	Phase 1	Low	High	\$1,000,000	\$950,000	\$50,000	\$1,050,000	15%	\$1,200,000	\$800,000	\$400,000	33%	10,000	98%	95%	4.5	90%	10%	Positive								
002	Project B	Expansion of existing software product to new markets.	2023-02-01	2024-06-30	In Progress	Phase 2	Medium	Medium	\$800,000	\$820,000	-\$20,000	\$780,000	12%	\$900,000	\$700,000	\$200,000	28%	8,000	95%	92%	4.2	88%	12%	Neutral								
003	Project C	Upgrade of current software infrastructure.	2023-03-01	2023-09-30	Completed	Phase 3	Low	Medium	\$500,000	\$480,000	\$20,000	\$520,000	18%	\$600,000	\$400,000	\$200,000	33%	5,000	99%	98%	4.8	95%	5%	Positive								
004	Project D	Research and development for a new AI feature.	2023-04-01	2024-03-31	In Progress	Phase 4	High	Low	\$1,200,000	\$1,300,000	-\$100,000	\$1,100,000	10%	\$1,500,000	\$1,000,000	\$500,000	33%	12,000	90%	85%	4.0	80%	15%	Neutral								
005	Project E	Marketing campaign for a new software product.	2023-05-01	2023-11-30	Completed	Phase 5	Low	Medium	\$300,000	\$280,000	\$20,000	\$320,000	20%	\$400,000	\$250,000	\$150,000	37%	3,000	99%	99%	4.9	98%	2%	Positive								

